

Department:	COMMUNITY SERVICES	Seminole County			
Division:	COMMUNITY ASSISTANCE				
Section:	COUNTY DRUG ABUSE TRUST FUND	FY 2004/05			
	2002/03 Actual Expenditures	2003/04 Adopted Budget	2004/05 Tentative Approved Budget	2004/05 Adopted Budget	Change between Tentative Approved & Adopted Budget
EXPENDITURES:					
Personal Services	-	-	-	-	-
Operating Services	62,184	54,100	54,100	42,762	-11,338
Capital Outlay	-	-	-	-	-
Debt Service	-	-	-	-	-
Grants and Aid	-	33,000	33,000	82,000	49,000
Subtotal Operating	62,184	87,100	87,100	124,762	37,662
Capital Improvements	-	-	-	-	-
TOTAL EXPENDITURES	62,184	87,100	87,100	124,762	37,662
FUNDING SOURCE(S)					
Drug Abuse Trust Fund Grant	62,184	87,100	87,100	124,762	37,662
TOTAL FUNDING SOURCE(S)	62,184	87,100	87,100	124,762	37,662
Full Time Positions	-	-	-	-	-
Part-Time Positions	-	-	-	-	-
New Programs and Highlights for Fiscal Year 2004/05					
<p>The County Drug Abuse Trust Fund was established in 1991 and receives revenues from fines and local court cost penalties from individuals convicted of unlawful use of drugs or alcohol. The funds are used for local drug and alcohol abuse treatment, prevention and education programs. The projects that will be funded in FY 04/05 are:</p> <p>Red Ribbon Week, Annual Drive Calendar: \$12,000</p> <p>Drug Testing Materials and Equipment for County organizations: \$10,000</p> <p>Drug Abuse Grants to Private Agencies: \$16,000</p> <p>Drug Abuse Grants to Local Governments: \$16,000</p> <p>Grove Counseling Center Contract for substance abuse treatment: \$50,000</p> <p>Undesignated Substance Abuse Funding: \$20,762</p>					
Requested Changes					
Capital Improvements	2004-05	2005-06	2006-07	2007-08	2008-09
Total Project Cost	-	-	-	-	-
Total Operating Impact	-	-	-	-	-

